

Aldenham Parish Council
BUDGET 2024/25

Precept calculation

Income

| | |
|---------------------|-----------------|
| Admin | £ 13,300 |
| Parks & Open Spaces | £ 7,900 |
| Comm Development | £ 3,150 |
| Total | £ 24,350 |

Expenditure

| | |
|------------------|------------------|
| Admin | £ 468,681 |
| Open Spaces | £ 235,136 |
| Comm Development | £ 60,970 |
| Total | £ 764,787 |

| | | |
|---------------------------------------|-----------------|-----------|
| Net Precept requirement | £ 740,437 | A) |
| Tax Base (Band D) | 5415 | C) |
| Divide Net Precept by Tax Base | £ 136.74 | D) |

| | | | |
|----------------------|-------------------|-------------------|--|
| | B) | | |
| £ 694,051 | £ 46,386 | 6.68% | |
| Previous year | difference | percentage | |
| | | | |
| £ 126.63 | £ 10.11 | 7.98% | |
| E) | F) | G) | |